

**HOMESTEAD TOWNSHIP
APPROVED 4/3/17
BUDGET SPECIAL MEETING
FEBRUARY 27, 2017**

The SPECIAL BUDGET REVIEW meeting of the Homestead Township Board was called to order at 5:00 p.m. by Supervisor Shannon Purchase.

The entire audience participated in the Pledge of Allegiance.

Present by roll call: Shannon Purchase, Mike Mead, Shelley Rosa, Mary Geetings, and Beverly Holbrook.

General Fund Budget:

*Mary stated that we need to spend money on a new office copy machine. Will add \$3000 to make \$5000 under Buildings & Grounds Supplies to include this purchase.

*Need to make repairs on the drive by the fire department. Will add money to Buildings & Grounds Maintenance & Repairs to make the total \$7000 to make repairs.

*Rent and Royalties 101-667 Revenue, remove \$6000. Will not charge fire department rent.

*Questioned Misc. Revenue and discussed. This is hall rentals. We will take this up at a future meeting but will leave monies in this line item. Mary will look at how many times the hall was rented last year and put a reasonable figure in here.

*Buildings & Grounds Utilities adjusted to \$20,000.

*Buildings & Grounds Telephone adjusted to \$3000.

*Planning & Zoning wages were doubled because not sure if they were paid last year.

*Shannon talked about a cost of living wage for Mary & Shelley but it needs to be handled in the month of January. Will have to look into.

*Park & Rec is higher in wages if we are going to hire an outside contractor to do the work in the park.

Park & Rec:

*Added sponsor fees of \$1500 for the children.

*Outhouse was raised to \$1000

*Leaving wages as is until we put an ad in the paper and see if we get an outside contractor.

Fire Department;

Went through budget that Tim Markey has made. Did adjust Vehicle Repair down to \$7000, Equipment Repair down to \$5500 and Repairs – Other to \$1400 and take that difference of \$5100 and use for Physicals. These will remain under the fire department budget as a line item. The correct contract cost for Platte twp. is \$17,719.35. Mary will look into fire department insurance cost and Bio-Care payment and costs.

Page 2
February 27, 2017

Fire Equipment Replacement:

No changes

Meeting adjourned at 5:48 p.m. by motion of Supervisor Purchase, supported by Holbrook.

Beverly J. Holbrook
Purchase
Recording Secretary

Shannon
Supervisor